DEPARTMENT OF LABOR AND EMPLOYMENT PROFESSIONAL REGULATION COMMISSION

REGIONAL OFFICE XI

Calamansi St. comer 1st Street, Juna Subdivision, Matina, Davao City

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2023 No. 04 (FROM 2023 GAA BUDGET)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)		Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(Brief Description of Program/Activity/Project)
A.I.ą.1	Training Expense (Advocacy Shirt)	PRC Region XI	No	Alternative Method of Procurement-Small Value Procurement (Sec.53.9)		within March 2023	within March 2023	within March 2023	GoP	70,000.00	70,000.00	-	Advocacy Shirt 100 pieces Polo Shirt For the conduct of 2023 National Women's Month Celebration
A.I.ą.1	Training Expense (Advocacy Umbrella)	PRC Region XI	No	Alternative Method of Procurement-Small Value Procurement (Sec.53.9)	within March 2023	within March 2023	within March 2023	within March 2023	GoP	30,000.00	30,000.00	-	Advocacy Umbrella 100 pieces Foldable Umbrella For the conduct of 2023 National Women's Month Celebration
A.I.ą.1	Training Expense (Pens)	PRC Region XI	No	Alternative Method of Procurement- Shopping (Sec.52.1.b)	within March 2023	within March 2023	within March 2023	within March 2023	GoP	3,000.00	3,000.00	-	Pens 100 pieces Pens For the conduct of 2023 National Women's Montt Celebration
A.I.ą.1	Training Expense (Packed Meals with Drinks)		No	Alternative Method of Procurement-Small Value Procurement (Sec.53.9)	within March 2023	within March 2023	within March 2023	within March 2023	GoP	25,000.00	25,000.00	-	Packed Meals (Heavy Snacks) 100 packed meals For the conduct of 2023 National Women's Montt Celebration
	GRAND TOTAL		 			-	-	 		128,000.00	128,000.00		

Prepared by: RBAC Secretariat

Certified Funds Available:

Recommending Approval by RBAC Members:

115

CHARAINE O. BLANTUCAS

RBAC Secretary

KERCHNER AQUINO
Budget Officer 1

TERESITA MATA-MARAÑON

Vice Charperson

Chairperson

RAQUEL R ABRANTES Regional Director / HOPE

CLAUDIA A SIATOCA Member Secretariat AY

KERCHNER AQUINO Member MARIA C. JADL

ATTY. SH.